

REKAP PERBANDINGAN RENDISGAR T.A. 2020 POLRES PAYAKUMBUH

NO	PENGGUNA ANGGARAN	TAHUN ANGGARAN		SELISIH	%
		2019	2020		
1	2		3	4	
1	BAG OPS	2,678,555,000	220,500,000	- 2,458,055,000	-1115%
2	BAG REN	22,944,000	64,475,000	41,531,000	64%
3	BAG SUMDA	83,156,000	234,770,000	151,614,000	65%
4	SUBBAG HUMAS	55,680,000	67,780,000	12,100,000	18%
5	SUBBAG SARPRAS	2,183,289,000	2,382,844,000	199,555,000	8%
6	SUBBAG HUKUM	22,000,000	22,000,000	-	0%
7	SAT INTELKAM	694,567,000	1,300,711,000	606,144,000	47%
8	SAT RESKRIM	1,329,628,000	2,008,977,000	679,349,000	34%
9	SAT RES NARKOBA	571,378,000	682,378,000	111,000,000	16%
10	SAT BINMAS	804,053,000	418,919,000	- 385,134,000	-92%
11	SAT SABHARA	753,824,000	707,004,000	- 46,820,000	-7%
12	SAT LANTAS	1,076,872,000	1,334,155,000	257,283,000	19%
13	SAT TAHTI	310,600,000	235,800,000	- 74,800,000	-32%
14	SEKSI KEUANGAN	31,289,729,000	34,403,986,000	3,114,257,000	9%
15	SEKSI PENGAWASAN	46,000,000	41,100,000	- 4,900,000	-12%
16	SEKSI PROPAM	65,572,000	58,262,000	- 7,310,000	-13%
17	POLSEKTA PAYAKUMBUH	859,189,000	899,361,800	40,172,800	4%
18	POLSEK PAYAKUMBUH	505,370,000	515,583,800	10,213,800	2%
19	POLSEK LUHAK	541,901,000	573,481,800	31,580,800	6%
20	POLSEK SITUJUJUH	453,965,000	486,525,800	32,560,800	7%
21	POLSEK AKABILURU	488,643,000	536,545,800	47,902,800	9%
JUMLAH		44,836,915,000	47,195,160,000	2,358,245,000	5%

Payakumbuh, 5 Januari 2020

PENANGGUNG JAWAB

KEPALA POLSISIAN RESOR PAYAKUMBUH



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